

Report of the financial results of Uzbekexpertiza JSC - for the 1st quarter of 2024

Form 2

Unit of measurement, thousand sums

Indicator name	Code p.	At the beginning of the reporting period		At the beginning of the reporting period	
		Income (profit)	expenses (losses)	Income (profit)	expenses (losses)
1	2	3	4	5	6
Net revenue from sales of products (goods, works and services)	010	7 001 386,22	x	11 208 707,00	x
Cost of goods sold (goods, works and services)	020	x	4 925 556,98	x	5 547 021,00
Gross profit (loss) from sales of production (goods, works and services) (lines 010-020)	030	2 075 829,24	0,00	5 661 686,00	0,00
Period expenditures, total (lines 050+060+070+080), including:	040	x	3 550 367,53	x	5 382 001,00
Costs to Sell	050	x		x	
Administrative expenses	060	x	2 785 202,16	x	4 785 429,00
Other operating expenses	070	x	765 165,37	x	596 572,00
Expenses of the reporting period excluded from the tax base in the future	080	x		x	
Other income from operating activities	090	57 255,49	x	320 013,00	x
Income (loss) from main activity (lines 030-040+090)	100	0,00	1 417 282,80	599 698,00	0,00
Earnings from financial activities, total (lines 120+130+140+150+160), including:	110	2 770 404,03	x	1 373 515,00	x
Dividend income	120	2 584 806,53	x	1 147 582,00	x
Interest income	130	153 470,28	x	188 300,00	x
Income from long-term lease	140		x		x
Income from foreign exchange rate differences	150	32 127,22	x	37 633,00	x
Other income from financing activities	160		x		x
Expenses from financial operations (lines 180+190+200+210), including:	170	x	3 085,70	x	2 516,00
Expenses in the form of interest	180				
Expenses in the form of interest on long-term lease	190	x		x	
Loss from foreign exchange rate differences	200	x	3 085,70	x	2 516,00
Other expenses from financial operations	210	x		x	
Income (loss) from general operations (lines 100+110-170)	220	1 350 035,53	0,00	1 970 697,00	0,00
Extraordinary profits and losses	230				
Profit (loss) before income tax (lines 220+/-230)	240	1 350 035,53	0,00	1 970 697,00	0,00
Income tax	250	x	33 045,77	x	146 088,00
Other taxes and fees on profits	260	x	129 240,33	x	57 215,00
Net profit (loss) of the reporting period (lines 240-250-260)	270	1 187 749,43	0,00	1 767 394,00	0,00

Report of the financial results of Uzbekexpertiza JSC - for the 2nd quarter of 2024

Form 2

Unit of measurement, thousand sums

Indicator name	Code p.	At the beginning of the reporting period		At the beginning of the reporting period	
		Income (profit)	expenses (losses)	Income (profit)	expenses (losses)
1	2	3	4	5	6
Net revenue from sales of products (goods, works and services)	010	17 998 662,32	x	23 020 655,39	x
Cost of goods sold (goods, works and services)	020	x	10 350 657,47	x	11 350 945,53
Gross profit (loss) from sales of production (goods, works and services) (lines 010-020)	030	7 648 004,85	0,00	11 669 709,86	0,00
Period expenditures, total (lines 050+060+070+080), including:	040	x	8 347 448,29	x	11 629 040,22
Costs to Sell	050	x		x	
Administrative expenses	060	x	6 009 717,92	x	10 179 101,29
Other operating expenses	070	x	2 337 730,37	x	1 449 938,93
Expenses of the reporting period excluded from the tax base in the future	080	x		x	
Other income from operating activities	090	204 787,56	x	636 094,30	x
Income (loss) from main activity (lines 030-040+090)	100	0,00	494 655,88	676 763,94	0,00
Earnings from financial activities, total (lines 120+130+140+150+160), including:	110	4 115 236,40	x	3 548 386,21	x
Dividend income	120	3 710 018,51	x	3 097 176,67	x
Interest income	130	357 433,55	x	412 504,20	x
Income from long-term lease	140		x		x
Income from foreign exchange rate differences	150	47 784,34	x	38 705,34	x
Other income from financing activities	160		x		x
Expenses from financial operations (lines 180+190+200+210), including:	170	x	11 159,70	x	13 135,76
Expenses in the form of interest	180				
Expenses in the form of interest on long-term lease	190	x		x	
Loss from foreign exchange rate differences	200	x	11 159,70	x	13 135,76
Other expenses from financial operations	210	x		x	
Income (loss) from general operations (lines 100+110-170)	220	3 609 420,82	0,00	4 212 014,39	0,00
Extraordinary profits and losses	230				
Profit (loss) before income tax (lines 220+/-230)	240	3 609 420,82	0,00	4 212 014,39	0,00
Income tax	250	x	268 756,52	x	251 887,74
Other taxes and fees on profits	260	x	185 500,92	x	154 694,63
Net profit (loss) of the reporting period (lines 240-250-260)	270	3 155 163,38	0,00	3 805 432,02	0,00

Indicator name	Code p.	At the beginning of the reporting period		At the beginning of the reporting period	
		Income (profit)	expenses (losses)	Income (profit)	expenses (losses)
1	2	3	4	5	6
Net revenue from sales of products (goods, works and services)	010	28 455 477,63	x	35 402 091,70	x
Cost of goods sold (goods, works and services)	020	x	18 543 368,19	x	19 342 004,45
Gross profit (loss) from sales of production (goods, works and services) (lines 010-020)	030	9 912 109,44	0,00	16 060 087,25	0,00
Period expenditures, total (lines 050+060+070+080), including:	040	x	13 394 901,38	x	19 372 978,81
Costs to Sell	050	x		x	
Administrative expenses	060	x	11 610 519,72	x	17 259 578,84
Other operating expenses	070	x	1 784 381,66	x	2 113 399,97
Expenses of the reporting period excluded from the tax base in the future	080	x		x	
Other income from operating activities	090	456 761,39	x	956 808,25	x
Income (loss) from main activity (lines 030-040+090)	100	0,00	3 026 030,55	0,00	2 356 083,31
Earnings from financial activities, total (lines 120+130+140+150+160), including:	110	6 994 515,21	x	7 262 845,51	x
Dividend income	120	6 291 058,38	x	6 545 788,67	x
Interest income	130	563 101,02	x	649 913,07	x
Income from long-term lease	140		x		x
Income from foreign exchange rate differences	150	140 355,81	x	67 143,77	x
Other income from financing activities	160		x		x
Expenses from financial operations (lines 180+190+200+210), including:	170	x	14 911,47	x	15 356,93
Expenses in the form of interest	180				
Expenses in the form of interest on long-term lease	190	x		x	
Loss from foreign exchange rate differences	200	x	14 911,47	x	15 356,93
Other expenses from financial operations	210	x		x	
Income (loss) from general operations (lines 100+110-170)	220	3 953 573,19	0,00	4 891 405,27	0,00
Extraordinary profits and losses	230				
Profit (loss) before income tax (lines 220+/-230)	240	3 953 573,19	0,00	4 891 405,27	0,00
Income tax	250	x	314 552,92	x	
Other taxes and fees on profits	260	x	268 756,52	x	327 289,43
Net profit (loss) of the reporting period (lines 240-250-260)	270	3 370 263,75	0,00	4 564 115,84	0,00

Report of the financial results of Uzbekexpertiza JSC - for the 3rd quarter of 2024

Form 2

Unit of measurement, thousand sums